

**The Anchor School**  
**Planning Year Budget**  
**Fiscal Year Ended June 30, 2023**

**Revenues**

Local Sources	\$	510,000
State Sources	\$	-
Federal Sources	\$	-

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<b>Total Revenues</b>	<b>\$</b>	<b>510,000</b>
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**Expenditures**

Personnel	\$	140,000
Benefits & Taxes	\$	18,710
Professional Services and Fees	\$	56,500
Staff Development	\$	32,000
Marketing and Recruitment	\$	30,000
Printing, Copying, Postage and Shipping	\$	3,000
Office Computers and Software	\$	3,000
Phone/Internet Service	\$	2,000
Liability and Property Insurance	\$	4,000
Facility Lease	\$	46,200
Grounds Maintenance	\$	1,000
Facility Maintenance and Repair	\$	150,000
Utilities	\$	5,000
Fire and Occupational Safety and Compliance	\$	1,000

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<b>Total Expenses</b>	<b>\$</b>	<b>492,410</b>
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<b>Net Income/(Loss)</b>	<b>\$</b>	<b>17,590</b>
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