

**The Anchor School
FY24 Budget**

**Year 1
2023-24**

SUMMARY

Revenue

Local Revenues	490,000
State Revenues	1,335,000
Federal Revenues	193,000
Other Revenue	170,000 *
Total Revenue	2,188,000

Expenses

Personnel	853,495
Benefits & Insurances	291,549
Purchased Professional & Technical Services	176,020
Purchased Property Services	497,617
Other Purchased Services	255,271
Supplies	74,685
Property	25,208
Other Expenses	13,450
Total Expenses	2,187,294

Operating Income	706
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*Includes \$170K in anticipated grant awards. Award letters are expected within the next few months.