## The Anchor School
### FY24 Budget

<table>
<thead>
<tr>
<th>Year 1</th>
<th>2023-24</th>
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### SUMMARY

**Revenue**
- Local Revenues: $660,000
- State Revenues: $1,360,000
- Federal Revenues: $193,000
- Other Revenue: $-

**Total Revenue**: $2,213,000

**Expenses**
- Personnel: $853,495
- Benefits & Insurances: $291,549
- Purchased Professional & Technical Services: $176,020
- Purchased Property Services: $497,617
- Other Purchased Services: $255,271
- Supplies: $74,685
- Property: $25,208
- Other Expenses: $13,450

**Total Expenses**: $2,187,294

**Operating Income**: $25,706

*line item budget available upon request*