

The Anchor School
FY24 Budget

	Year 1
	2023-24
SUMMARY	
Revenue	
Local Revenues	660,000
State Revenues	1,360,000
Federal Revenues	193,000
Other Revenue	-
Total Revenue	2,213,000
Expenses	
Personnel	853,495
Benefits & Insurances	291,549
Purchased Professional & Technical Services	176,020
Purchased Property Services	497,617
Other Purchased Services	255,271
Supplies	74,685
Property	25,208
Other Expenses	13,450
Total Expenses	2,187,294
Operating Income	25,706

line item budget available upon request