

**The Anchor School**  
**FY24 Budget**  
**67% Year 1 Enrollment**

	<u><u>Year 1</u></u> <u>2023-24</u>
<b>SUMMARY</b>	
<b>Revenue</b>	
Local Revenues	794,000
State Revenues	995,000
Federal Revenues	143,075
Other Revenue	-
<b>Total Revenue</b>	<b>1,932,075</b>
<b>Expenses</b>	
Personnel	752,645
Benefits & Insurances	262,182
Purchased Professional & Technical Services	162,850
Purchased Property Services	462,617
Other Purchased Services	201,733
Supplies	46,270
Property	25,208
Other Expenses	10,050
<b>Total Expenses</b>	<b>1,923,555</b>
<b>Operating Income</b>	<b>8,520</b>

\*line item budget available upon request\*