

**The Anchor School  
FY24 Budget Summary**

	<u>Year 1</u> <u>2023-24</u>
<b>SUMMARY</b>	
<b>Revenue</b>	
Local Revenues	503,000
State Revenues	1,018,000
Federal Revenues	242,275
Other Revenue	-
<b>Total Revenue</b>	<b>1,763,275</b>
<b>Expenses</b>	
Personnel	805,710
Benefits & Insurances	234,334
Purchased Professional & Technical Services	128,590
Purchased Property Services	462,617
Other Purchased Services	77,400
Supplies	11,480
Property	25,208
Other Expenses	10,280
<b>Total Expenses</b>	<b>1,755,619</b>
<b>Operating Income</b>	<b>7,656</b>

\*line item budget available upon request\*